

United Nations Development Programme

Country: Papua New Guinea

Annual Work Plan 2016

Project Award ID: 00049466

Project Title: Women in Leadership – Bougainville (00085639)

Project Title: Strengthening political dialogue – PNG & ABG. (00099011)

Project Title: Knowledge building and understanding on BPA (00099012)

Project Title: Community security and cohesion (00099013)

Project Title: PBF Secretariat (00099015)

UNDAF/ expected CP Outcomes:

By 2017, the Autonomous Bougainville Government (ABG) leads post-conflict recovery and development planning and budgeting and provides a safe, secure, stable, and sustainable environment in which girls, boys, women and men enjoy their rights to equitable access and utilisation of basic services and their protection from violence, discrimination, exploitation, injustice and inequality.

UNDAF Outputs:

- By 2017 the relationship and trust between GoPNG and ABG are strengthened with a view to effective implementation of autonomy arrangements and of the Bougainville Peace Agreement. ABG, Private Sector and Communities have increased capacity to promote inclusive socio-economic recovery and Development through sustainable resource management
- By 2017 the people of Bougainville are empowered to make informed choices at the Bougainville referendum and to have increased confidence in the BPA process through access to more objective and accurate information and to fora for dialogue and debate on key peacebuilding issues, both within communities and with their political leaders.
- By 2017, community social cohesion and security in Bougainville strengthened through opportunities to deal with conflict-related trauma effectively, and resolution of local disputes peacefully as well as through better access to information to access appropriate post-conflict services/support.
- By 2007, there is effective coordination, monitoring, reporting, evaluation and communication on the achievement of the Priority Plan results and the projects that support it.

Implementing Agencies: Department of Prime Minister and National Executive Council (DPM NEC); UNDP

Brief Description

Through this project, UNDP supports the Autonomous Bougainville Government (ABG) in applying effective crisis management and prevention policies, strategies and techniques. As such, UNDP's priority support is targeted at the implementation of the Bougainville Peace and Security Strategy, at both the upstream policy level and the downstream implementation level, through strengthening the capacities of ABG divisions, regional institutions and civil society in democratic governance, rule of law, promotion and protection of human rights and gender equality and women's empowerment. Support at the Bougainville regional level are complemented by local level interventions in Bougainville, as well as national-level interventions in support of peacebuilding and crisis risk management in Bougainville, including strengthened collaboration between ABG and the Department of Prime Minister and National Executive Council as well as the National Coordination Office for Bougainville Affairs (NCOBA). The commencement of initiatives under the Peacebuilding Fund will enhance the programme and support specific work in line with the proposed referendum. There are three strategic areas which UNDP will provide support which are trust building between both governments, awareness on the referendum and addressing gender-based violence prevention through dealing with trauma healing, community security and governance.

Programme Period:	2012-2017	Total resources required	USD 2,964,028
Key Result Area	Governance for Equitable Development	Total allocated resources:	USD 2,964,028
Atlas Award ID:	00049466 (Bougainville)	1. Bougainville Peace Building Project	
Start date:	1 st Jan 2016	• BCPR	USD 13,000
End Date	31 st Dec 2016	• PBF WIL	USD 130,000
Management Arrangements	Direct Implement. Modality (DIM)	• DFAT	USD 50,000
		• GoPNG	USD 51,028
		TOTAL	USD 244,028
		2. Peace Building Fund Projects	
		• PBF	USD 2,720,000

Agreed by (UNDP): Mr. Sukhrob Khoshmukhamedov, Deputy Resident Representative, UNDP

II. ANNUAL WORK PLAN

Year 2016

Peace Building in Bougainville Project - 00099011

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount in USD
<p>Outcome 1: Strengthening political dialogue – PNG & ABG.</p> <p><i>Baseline: No joint decisions from both governments.</i></p> <p><i>Indicator: Evidence of joint decision by two Governments on (date, options, voter eligibility, independent body, questions on the referendum)</i></p> <p><i>Milestones: The partnership and political dialogue between GoPNG and ABG is strengthened</i></p> <p><i>Target: Discussion of an agreement on the issues by the two governments.</i></p>	<p>Activity 1: Political dialogue and agreements to progress BPA</p> <p>Sub-Activity 1.1.2 Advisory support to and capacity building of existing BPA and referendum mechanisms, including the Joint Supervisory Body and the Referendum Committee to ensure they can fulfil their responsibilities</p>					UNDP & ABG	PBF	Travel	10,000
		x	x					Contractual services	0
								Meetings	20,000
	<p>Sub-Activity 1.2.1 Advice on and support to the establishment of the proposed Secretariat to the Referendum Committee.</p>	x	x	x		UNDP,ABG, GoPNG	PBF	Contractual services	10,000
								Workshops and miscellaneous Expenses	10,000

<p>Baseline: Existence of a series of 'unresolved questions' with regards to BPA and implementation of autonomous arrangements.</p> <p>Indicator: Agreement on "critical unresolved organisational questions" as outlined in the Autonomy Review 2013.</p> <p>Milestone: Regular joint meetings by both governments to progress outstanding matters</p> <p>Target: Discussion of an agreement on the issues by the two governments.</p>	<p>Sub-Activity 1.2.2 Progress of the referendum work streams identified the Referendum Committee for UN Support</p>		x			UNDP, ABG	PBF	Contractual services Workshops and Training	80,000 20,000	
	<p>Sub-Activity 1.2.3 Support to the conduct of the 2015 Autonomy Review and follow up activities</p>	x	x	x		UNDP, ABG, GoPNG	PBF	Contractual services Workshops and Training Travel	100,000 20,000 5,000	
	<p>Sub-Activity 1.2.4 Technical support to specific sector areas with regards to transfer of powers, as identified in the 2013 Autonomy Review</p>	x	x	x	x	UNDP, ABG, GoPNG	PBF	Contractual services Workshops and Training Travel	0 10,000 5,000	
	Output Activity 1 Total									USD 290,000
<p>Baseline: No library or information services exist.</p> <p>Indicator:</p>	<p>Activity 2 Parliamentary support to progress BPA.</p> <p>Sub-Activity 2.1.1 ICT support provided to Bougainville House of Representatives to increase the transparency and public reach of ABG decision and debates</p>	x	x	x	x	UNDP, ABG	PBF	Contractual services Services, Equipment's & Supplies Travel	0 400,000 0	

	<p>Sub-Activity 1.2.1 Technical support to ABG Communications Division and media in Bougainville and PNG for production and dissemination of objective, accurate and user-friendly content on BPA and referendum based on key messages agreed by both governments.</p>			X	X	UNDP, ABG, GoPNG	PBF	<p>Contractual Services Goods and Services</p> <p>Travel</p>	<p>70,000 20,000 10,000</p>
	<p>Sub-Activity 1.2.2 Support the Bougainville Office for Referendum on awareness activities, outreach on messaging on the BPA. This includes, support for quick-response, ongoing M&E mechanism using focus groups, surveys, sport checks, social media and facilitated discussion. (This will also include grant to BWF)</p>	X	X	X	X	UNDP, ABG, GoPNG	PBF	<p>Contractual Services Supplies Equipment/ Furniture</p> <p>Travel</p>	<p>50,000 2,000 58,000 0</p>
	<p>Sub-Activity 1.2.5 A series of workshops for media workers (managers, producers, editors, journalists) on Conflict Sensitive Communications (includes sessions on gender, human rights, trauma, safety, social media etc, and takes in news/current affairs, features and audience/reader participation), with follow up mentoring. Part of this work includes Development of a media code for ABG and media organisation on the above.</p>		X	X	X	UNDP, ABG	PBF	<p>Contractual Services</p> <p>Workshop/ Meetings</p> <p>Travel</p>	<p>0 20,000 5,000</p>
	<p>Sub-Activity 1.3.3 Support to the target groups under this output to undertake communications through events such as sports and cultural events.</p>			X	X	UNDP, ABG	PBF	<p>Contractual Services</p> <p>Supplies</p> <p>Travel</p>	<p>5,000 5,000 15,000</p>

	Sub-Activity 1.4.1 Creation and on-going production of a number of participatory radio and TV programmes on the BPA, the Referendum, peacebuilding and human rights.	X	X	X	X	UNDP, ABG	PBF	Contractual Services	20,000
								Travel	5,000
	Sub-Activity 1.4.2 Development, testing, production and distribution on DVD of a series of three, 5 minute animated films, supported by cartoon booklets based on the films, which raise some of the key issues related to the BPA, the Referendum, peacebuilding and human rights.	X	X			UNDP, ABG	PBF	Contractual Services	5,000
								Supplies	20,000
								Travel	5,000
TOTAL OF OUTPUT 2									USD 560,000

IV. ANNUAL WORK PLAN

Year 2016

Peacebuilding Fund - 00099013

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount in USD
<p>Outcome 3: Community security and cohesion (Community social cohesion and security in Bougainville is strengthened)</p> <p>Baseline: <i>Peace & Security Strategy not operational. Limited or no coordination at all among stakeholders and service providers, no functional working group.</i></p> <p>Indicator: <i>Low cost community based interventions on trauma healing and counselling accessible for replication or scaling up.</i></p> <p>Target: <i>At least 30-50 partners trained per year on low cost options and methods of trauma healing and counselling.</i></p>	<p>Activity 1: Coordination, advocacy and outreach</p> <p>Sub-Activity 1.1.2 Technical support to the ABG Peace and Veterans offices to develop a strategy on peace and security coordination with a particular focus on the needs of youth, women and girls and reconciliation.</p>		X	X		UNDP, ABG	PBF	Contractual Services	15,000
									Supplies
	<p>Sub-Activity 1.2.2 Specialized technical assistance and training through 3 established pilot integrated Resource Centres for youth (as well as women, former combatants) in partnership with specialized local, INGOs and ABG service).</p>			X	X	UNDP, ABG	PBF	Contractual Services	150,000
	Output 3 Activity 1 Total								USD 175,000

<p>Baseline: 0</p> <p>Indicator: Low-costs community based interventions on trauma healing and counselling accessible for replication or scaling up.</p> <p>Milestone: Series of interventions piloted and good practices scaled up.</p> <p>Target: At least 30-50 partners trained per year on low-cost options and methods of trauma healing and counselling.</p>	<p>Activity 2: Capacity building to address GBV, trauma healing and reconciliation.</p> <p>Sub-Activity 2.1.1 Mapping of low-cost interventions by churches and traditional structures for community based trauma healing and reconciliations. (Lesson learned and good practices from the Planim Save, Kamap Strongpla to accessible and scaled up)</p>			X	X	UNDP, ABG	PBF	Contractual Services Supplies	5,000 10,000
	<p>Sub-Activity 2.1.2 Community level coordination groups for referral, response and prevention are piloted in Arawa and Buin (i.e. FSCs, health extension officers, teachers, churches, CBOs, local police, magistrates, CoEs and Village Assemblies.</p>			X	X	UNDP, ABG	PBF	Contractual Services/ Grant Supplies/ Travel	100,000 10,000
	Output 3 Activity 1 Total								USD 125,000
	Output 3 Total								USD300,000

V. ANNUAL WORK PLAN

Year 2016

Peacebuilding Fund - 00099015

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount in USD
Outcome 4: PBF Secretariat Target: <i>At least 75% of key stakeholders (UN, Govnt, project staff) are satisfied with support received from PBF Secretariat</i>	Activity 1: Coordination and M&E Sub-activity 1.3.1 - 1.3.3 Support to conduct of PBF baseline and setting up of independent and community based M&E mechanisms	X	X			UNDP	PBF	Contractual Services	75,000
								Training	5,000
								Travel	10,000
Baseline: N/A Target: <i>JSC Annual reports are submitted to PBSO start of December and their quality is deemed well by PBSO.</i>	Activity 2: Capacity building & JSC Sub-activities 2.1.1 - 2.1.2 Support JSC meetings and its oversight functions of PBF projects. Support internal monitoring (RUNO)	X	X	X	X	UNDP, PBSO	PBF	PBF Staff	10,000
	Sub-Activities 2.2.1 – 2.2.4 Developing and implating a PBF Communication strategy	X	X	X	X	UNDP, PBSO	PBF	Contractual Services	0
								Supplies	5,000
								Travel	5,000
	Output 3 Activity 1 Total								USD 110,000
Cost	Project Staff Costs P4, P3 Ops OM, 3x Project Officers, Ops Assoc, Operations Analyzt, Driver/Clerk, Driver Arawa, M&E Assc.								502,000
	Project Operational cost								328,000
	Project M&E Costs								30,000
	Sub- total								2,690,000
	Communication (1%) and M&E (2%)								30,000
	Total (USD)								2,720,000